

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Hoke			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,653
	Total:		\$60,653
Division of Aging and Adult Services			
Congregate Nutrition	6	124	\$63,973
Family Caregiver Support Program	6		\$2,254
Home Delivered Meals	4	83	\$64,195
In-Home Level I	4	42	\$26,519
In-Home Level II	4	18	\$65,068
Legal Services	6		\$2,324
Transportation, General	6	29	\$83,464
	Total:		\$307,797
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	80	\$412,423
ACH-Transportation	1	80	\$7,549
CAP/DA	4	60	\$1,268,292
CAP/MR	4	5	\$133,174
Clinics	3	377	\$82,623
Dental	3	248	\$127,777
HMO	2	1,005	\$1,320,401
Home Health	4	493	\$549,821
Hospice	4	20	\$244,987
ICF-MRC	5		\$107,692
Inpatient Hospital	5	92	\$551,200
Lab & X-Ray/Physicians	3	1,029	\$779,940
Medicare Part A&B Premiums	2	1,181	\$1,644,257
Medicare Part D Clawback	2	797	\$785,503
Nursing Homes	5	141	\$3,920,644

Division of Medical Assistance

Other Care	3	358	\$97,886
Other Practitioners	3	436	\$126,757
Outpatient Hospital	3	512	\$246,022
Prescribed Drugs	3	362	\$697,332
Regular Personal Care (PCS)	4	182	\$1,340,867
Total:			\$14,445,147

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	6	\$12,991
Mental Health	3	89	\$10,908
Psychiatric Hospitals	5		\$206,257
Substance Abuse	3	14	\$5,032
Total:			\$235,188

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$155
Medical Eye Care Program	3		\$26
Rehabilitation	3	7	\$6,450
Total:			\$6,631

Division of Social Services

Adult Placement	6		\$1,261
Adult Protective Services	6	44	\$26,020
At-Risk Case Management	6	14	\$7,309
Energy Assistance - CIP	2	334	\$64,953
Energy Assistance - LIEAP	2	460	\$90,900
Food and Nutrition Services	2	975	\$1,087,007
Guardianship Services	6	23	\$17,751
In-Home Aide Services	4	9	\$16,980
Other Services	6	34	\$35,037
Special Assistance: Adult Care Home	1	71	\$344,761
Special Assistance: In-Home	4	7	\$12,073
Total:			\$1,704,052

Division of Vocational Rehabilitation

Independent Living	3	17	\$61,664
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Vocational Rehabilitation	6		\$7,359
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Total:			\$69,023
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County Total:			\$16,828,491
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